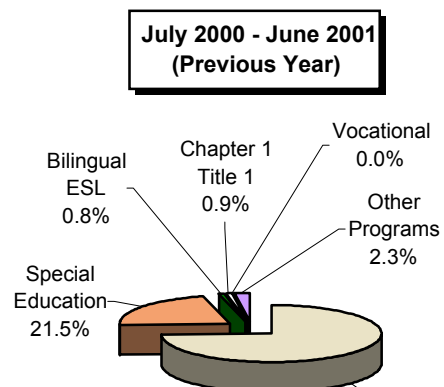
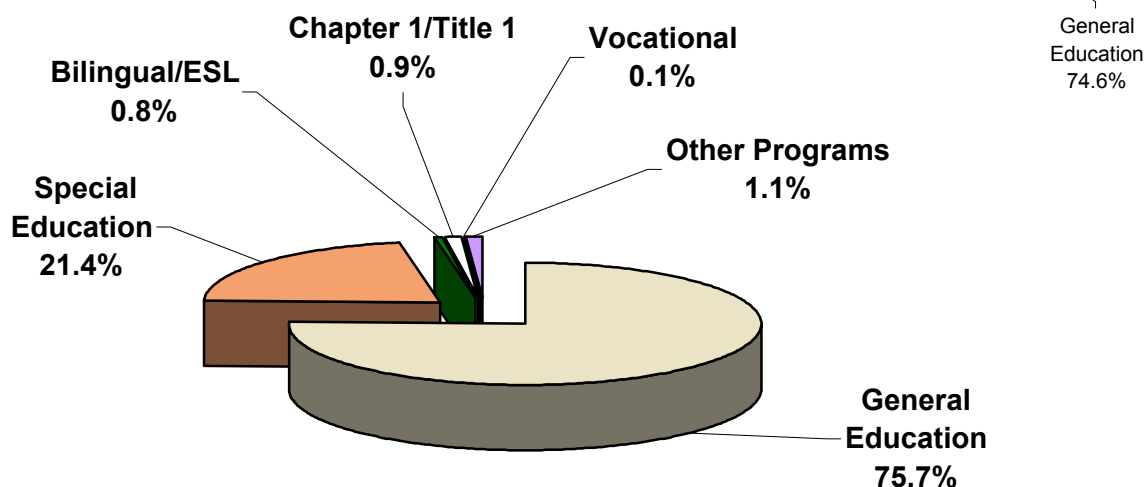


Westerly School Department

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	3,349.96	\$28,710,065	\$8,570	75.7%
Special Education	235.07	\$8,129,186	\$34,582	21.4%
Bilingual / ESL	19.56	\$287,985	\$14,723	0.8%
Chapter 1 / Title 1 ³	105.00	\$353,988	\$3,371	0.9%
Vocational	16.42	\$42,764	\$2,604	0.1%
Other Programs ⁴	N/A	\$419,457	N/A	1.1%
Total District ⁵	3,660	\$37,943,443	\$10,367	100.0%

2002-36-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).